

**THE KILIFI COUNTY SUPPLEMENTARY APPROPRIATION  
BILL, 2016**

**A Bill for**

**AN ACT of the County Assembly of Kilifi to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kilifi, as follows—

1. This Act may be cited as the Kilifi County Supplementary Appropriation Act, 2016.

Short Title.

2. The County Treasury may issue the sum of **Eleven billion Five Hundred and Twenty million, One hundred Eighty Eight thousand, Three hundred and Twenty Eight**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Issue of KSh. **11,520,180,328** out of the County Revenue Fund for the service of the year ending 30th June, 2016

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules where applicable shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Revenue Fund under Article 206 (1)(b) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes listed in the First and Second Schedules below in accordance with the Kilifi County Supplementary Appropriation Act, 2016.

FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Votes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R311-01	The amount required in the year ending 30th June 2016, for salaries and expenses of County Assembly Office in Malindi, including expenses on General Administration and Financial Management Services of the County Assembly.....	802,824,932	
R311-02	The amount required in the year ending 30th June, 2016, for salaries and expenses of Executive Office Headquarters; Kilifi, including expenses on General Administration and Financial Management Services of the County .....	411,188,126	
R311-03	The amount required in the year ending 30th June, 2016 for the salaries and expenses for The department of Finance and Economic Planning, including General Administration and Planning, Revenue collection. The estimate also includes expenditure arising from data collection, policy analysis and research.....	450,451,724	
R311-04	The amount. required in the year ending 30th June, 2016, expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, General Administration and Planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	283,475,510	
R311-05	The amount required in the year ending 30th June, 2016, for expenses of the Department of Water, Environment and natural Resources and wildlife, including general administration and planning, mineral development, department of Resource Survey and Mapping and Environmental Management and Protection.....	154,419,563	
R311-06	The amount required in the year ending 30th June, 2016, for expenses of the department of Education Youth Affairs and Sports including Early Childhood Education Training and Development, Vocational Training and Sports.	581,198,697	

(1)	(2)	(3)	(4)
<i>Votes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
R311-07	The amount required in the year ending 30th June, 2016, for expenses of the Department of Health Services.....	1,895,837,877	
R311-08	The amount required in the year ending 30th June, 2016, for expenses of the department of public works, Roads and Transport including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response coordination.....	229,879,119	
R11-09	The amount required in the year ending 30th June, 2016, for expenses of the department of Lands, Energy, Housing and Physical Planning	92,017,162	
R312-00	The amount required in the year ending 30th June, 2016, for expenses of the department of Information Communication and e-government including general administration.....	101,993,420	
R312-10	The amount required in the year ending 30th June, 2016, for the expenses of the Department trade, tourism and industry development, Co-operative Development and Wildlife including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme	125,284,890	
R303-20	The amount required in the year ending 30th June, 2016, for expenses of the department of County Public Service board including general administration and planning.....	44,940,000	
R312-30	The amount required in the year ending 30th June, 2016, for expenses of the department of Devolution, Public Service and Disaster Management including general administration and planning.....	398,826,702	
<b>Sub-Total.....</b>		<b>KSh. 5,572,337,722</b>	

SECOND SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Votes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
D311-01	The amount required in the year ending 30th June 2016, for the Department of County Assembly for capital expenditure including general administration and planning.....	276,817,114	
D311-02	The amount required in the year ending 30th June 2016, for the Governor's office for capital expenditure including construction of non residential buildings.....		0
D311-03	The amount required in the year ending 30th June 2016, for the Governor's Office for capital expenditure including construction of non residential buildings.....	55,000,000	
D311-04	The amount required in the year ending 30th June 2016, for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital expenditure including General Administration and Planning.....	508,177,073	
D311-05	The amount required in the year ending 30th June 2016, for the Department of Water, Environment and natural Resources and wildlife for capital expenditure including General Administration and Planning.....	812,259,669	
D311-06	The amount required in the year ending 30th June 2016, for the Department of Education Youth Affairs Culture and social Services including Early Childhood Education Training and Development for capital expenditure including General Administration and Planning.....	1,211,222,553	
D311-07	The amount required in the year ending 30th June 2016, for the Department of Health Services for capital expenditure including General Administration and Planning.....	802,519,278	
D311-08	The amount required in the year ending 30th June 2016, for the Department of public works, Roads and Transport and County Disaster Operations, Disaster Emergency response coordination for capital expenditure including general administration and planning.	1,535,649,389	
D311-09	The amount required in the year ending 30th June 2016, for the Department of Information Communication and e-government for capital expenditure including General Administration and Planning.....	294,460,000	

(1)	(2)	(3)	(4)
<i>Votes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
D312-00	The amount required in the year ending 30th June 2016, for the Department of Information Communication and e-government for capital expenditure including General Administration and Planning.....	104,790,862	
D312-10	The amount required in the year ending 30th June 2016, for the Department of trade, tourism and industry development, Co-operative Development and Wildlife for capital expenditure including General Administration and Planning.....	249,754,668	
D312-20	The amount required in the year ending 30th June 2016, for the Department of County Public Service board for capital expenditure including general administration and planning		0
D312-30	The amount required in the year ending 30th June 2016, for the Department of Devolution, Public Service and Disaster Management for capital expenditure including General Administration and Planning.....	97,200,000	
<b>Sub-total.....KSh.</b>		<b>5,947,850,606</b>	
<b>Grand Total.....KSh.</b>		<b>11,520,188,328</b>	

**MEMORANDUM OF OBJECTS AND REASONS**

The Kilifi County Supplementary Appropriation Bill, 2016 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

Dated the 15th February, 2016.

DANIEL JAMES MANGI,  
*Chairperson, Budget and Appropriations Committee.*