

**THE KILIFI COUNTY SUPPLEMENTARY APPROPRIATION ACT
of 2018**

AN ACT of County Assembly of Kilifi to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June 2019 and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kilifi, as follows-

Short title

1. This Act may be cited as Kilifi County Supplementary Appropriation Act, 2018 and shall come into effect upon publication.

Issue of Ksh. 14,419,980,360 out of the County Revenue Fund for services of the year ending on the 30th June 2019.

2. The County Treasury may issue the sum of Kenya shillings **Fourteen billion, four hundred and nineteen million, nine hundred and eighty thousand, three hundred and sixty** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019 and that sum be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule.

Appropriation of the money granted

3. The sum granted by Section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third Column of that Schedule.

Appropriation in Aid

4. In addition to the sum granted by Section 2, the sums specified in the fourth column of the schedule where applicable shall be applied for several services and purposes specified in the second column in that schedule, out of revenue directed to be applied outside the revenue fund under Article 207 (1)(b) of the Constitution

	2	3	4
Vote	Service or Purpose	Revised Supply	Appropriation in Aid
Recurrent Expenditure			
R3111	The amount required in the year ending 30th June, 2019 for current expenses of the County Assembly for expenses on programmes including expenses on general administration	903,514,171	
R3112	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Governor for expenses on programmes including expenses on general administration	366,399,934	
R3124	The amount required in the year ending 30th June, 2019 for current expenses of the County Attorney for expenses on programmes including expenses on general administration	121,507,990	
R3113	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Finance for expenses on programmes including expenses on general administration	585,066,696	
R3125	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Economic Planning for expenses on programmes	51,134,497	
R3114	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Agriculture for expenses on programmes including	570,587,552	

	expenses on general administration		
R3126	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Livestock for expenses on programmes	28,501,325	
R3127	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Fisheries for expenses on programmes	28,795,066	
R3115	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Water & Sanitation for expenses on programmes including expenses on general administration	187,833,228	
R3128	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Environment, Natural Resources & Wildlife for expenses on programmes	86,718,000	
R3116	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Education for expenses on programmes including expenses on general administration	1,058,778,363	
R3129	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Information, Communication & Technology for expenses on programmes	37,000,000	
R3117	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Medical Services for expenses on programmes including expenses on general administration	2,370,243,540	445,535,172
R3130	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Public Health for expenses on programmes	267,689,810	
R3118	The amount required in the year ending 30th June, 2019 for current expenses of Roads, Transport & Public Works for expenses on programmes including expenses on general administration	428,757,494	
R3119	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Lands & Energy for expenses on programmes including expenses on general administration	151,391,888	
R3131	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Physical Planning, Urban Development and Housing for expenses on programmes	52,362,000	
R3120	The amount required in the year ending 30th June, 2019 for current expenses of the Gender, Culture, Social Services and Sports for expenses on programmes including expenses on general administration	149,442,907	
R3121	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Trade, & Tourism for expenses on programmes including expenses on general administration	111,344,758	
R3132	The amount required in the year ending 30th June, 2019 for current expenses of the County Division for Cooperative Development for expenses on programmes	9,574,425	

R3122	The amount required in the year ending 30th June, 2019 for current expenses of the County Public Service Board for expenses on programmes including expenses on general administration	69,871,516	
R3123	The amount required in the year ending 30th June, 2019 for current expenses of the Devolution, Public Service and Disaster Management for expenses on programmes including expenses on general administration	640,534,288	
SUB-TOTAL		8,274,049,447	445,535,172
	Development Expenditure		
D3111	The amount required in the year ending 30th June, 2019 for capital expenses of the County Assembly for expenses on programmes including expenses on general administration	311,166,800	
D3112	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Governor for expenses on programmes including expenses on general administration	-	
D3124	The amount required in the year ending 30th June, 2019 for capital expenses of the County Attorney for expenses on programmes including expenses on general administration	-	
D3113	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Finance for expenses on programmes including expenses on general administration	18,806,971	
D3125	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Economic Planning for expenses on programmes including expenses on general administration	-	
D3114	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Agriculture for expenses on programmes including expenses on general administration	183,467,289	
D3126	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Livestock for expenses on programmes including expenses on general administration	131,795,827	
D3127	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Fisheries for expenses on programmes	59,225,000	
D3115	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Water & Sanitation for expenses on programmes including expenses on general administration	985,627,635	
D3128	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Environment, Natural Resources & Wildlife for expenses on programmes	69,500,000	
D3116	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Education for expenses on programmes including expenses on general administration	848,483,027	

D3129	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Information, Communication & Technology for expenses on programmes	10,000,000	
D3117	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Medical Services for expenses on programmes including expenses on general administration	847,793,917	
D3130	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Public Health for expenses on programmes	-	
D3118	The amount required in the year ending 30th June, 2019 for capital expenses of Roads, Transport & Public Works for expenses on programmes including expenses on general administration	1,166,589,067	
D3119	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Lands & Energy for expenses on programmes including expenses on general administration	56,800,000	
D3131	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Physical Planning, Urban Development and Housing for expenses on programmes including expenses on general administration	498,406,129	
D3120	The amount required in the year ending 30th June, 2019 for capital expenses of the Gender, Culture, Social Services and Sports for expenses on programmes including expenses on general administration	252,993,185	
D3121	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Trade, & Tourism for expenses on programmes including expenses on general administration	191,896,544	
D3132	The amount required in the year ending 30th June, 2019 for capital expenses of the County Division for Cooperative Development for expenses on programmes including expenses on general administration	-	
D3122	The amount required in the year ending 30th June, 2019 for capital expenses of the County Public Service Board for expenses on programmes including expenses on general administration	-	
D3123	The amount required in the year ending 30th June, 2019 for capital expenses of Devolution, Public Service and Disaster Management for expenses on programmes including expenses on general administration	67,844,351	
SUB TOTAL		5,700,395,741	-
GRAND TOTAL		13,974,445,188	445,535,172

Dated the:

.....
ALBERT HARE KIRAGA,
Chairperson, Budget and Appropriations Committee