

**REPUBLIC OF KENYA**  
**COUNTY ASSEMBLY OF KILIFI**

**THE HANSARD**

**Wednesday, 29<sup>th</sup> June, 2016**

*The House met at the County Assembly Chambers, Malindi Town, at 2.30 p.m.*

*(The Deputy Speaker (Hon. Mwambire) in the Chair)*

**PRAYERS**

**PAPER LAID**

**REPORT ON THE KILIFI COUNTY BUDGET ESTIMATES FOR THE 2016/2017  
FINANCIAL YEAR**

**Deputy Speaker** (Hon. Mwambire): Yes, Chairperson Budget and Appropriations.

**Hon. Mangi:** Hon. Speaker, I wish to lay on the Table of this House, the Report of the Budget and Appropriations Committee on the Kilifi County budget estimates for the 2016/2017 financial year. Thank you Mr. Speaker, Sir.

*(Hon. Mangi laid the Report on the Table)*

**STATEMENT**

**ORDER OF BUSINESS FOR THE WEEK COMMENCING MONDAY, JULY, 4<sup>th</sup> 2016**

**Hon. (Ms.) Ngala:** Thank you Mr. Speaker Sir, for giving me this opportunity to read the Order of Business for the week commencing Monday, 4<sup>th</sup> July 2016.

On Monday at 2.30 p.m. on 4<sup>th</sup> July, 2016, we shall have:-

(a) Statement; the response from the Department of Water, Environment, Forestry, Natural Resources and Solid Waste Management on the Report of the Committee on Environment, Natural Resources on solid waste management in Kilifi County.

(b) We have another Statement sought by the hon. Pascal Thuva to the Department of Transport and Infrastructure through the Chairperson, Sectoral Committee on Transport and Public Works.

(c) Another Statement sought by hon. Pascal Thuva to the County Public Service Board through the Chairperson, Sectoral Committee on Labour and Social Services.

(d) Another Statement sought by hon. Stephen Mlanda to the Department of Health through the Chairperson, Sectoral Committee on Health Services.

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(e) Another Statement sought by hon. Teddy Mwambire to the Department of Water, Environment and Natural Resources through the Chairperson, Sectoral Committee on Water Services.

(f) We have a Bill; The Kilifi County Appropriation Bill, 2016.

(g) We have a Committee of the Whole House; The Kilifi County Anti- Pornography Bill, 2016.

(h) We have a Committee of the Whole House; The Kilifi County Public Entertainment and Amenities Bill, 2016.

(i) We have a Committee of the Whole House; The Kilifi County Cultural Heritage Bill, 2016.

(j) The Kilifi County Anti-Pornography Bill, 2016. Third Reading.

(k) We have a Bill; The Kilifi County Public Entertainment and Amenities Bill, 2016. Third Reading.

(l) We have a Bill; The Kilifi County Cultural Heritage Bill, 2016; Third Reading.

On Tuesday at 9:00 a.m. will be the 5<sup>th</sup> of July, 2016. We have:-

(a) Paper from the Chairperson Agriculture, Livestock and Fisheries; tabling the Report of the Committee on Agriculture, Livestock and Fisheries on stalled projects for the County Department of Agriculture, Livestock Development and Fisheries.

(b) We have a Paper from the Chairperson Budget and Appropriations Committee; tabling the Report of the Committee on Budget and Appropriations on the Kilifi County Emergency Fund Bill, 2016.

(c) We have a Notice of Motion by hon. Teddy Mwambire to the Department of Education, Youth Affairs and Sports.

(d) We have a Motion by the Chairperson Energy Committee; Motion for the adoption of the Report of the Committee on Energy on high mast installation project implemented for the financial year 2013/2014 tabled on 13<sup>th</sup> June, 2016.

(e) There will be a Motion from the Chairperson Lands, Housing and Settlement Committee; Motion for adoption of the Report of the Committee on Lands, Housing and Settlement on Land Bills and Acts Seminar held at the Kenya School of Government, Mombasa, from 31<sup>st</sup> March to 2<sup>nd</sup> April, 2016 dated on 21<sup>st</sup> June, 2016.

(f) We have a Committee of the Whole House; The Kilifi County Early Childhood Bill, 2016.

(g) We have a Committee of the Whole House; The Kilifi County Child Care Facilities Bill, 2016.

(h) We have a Bill; The Kilifi County Early Childhood Education Bill, 2016; Third Reading.

(i) We have a Bill; The Kilifi County Child Care Facilities Bill, 2016; Third Reading.

On Tuesday at 2:30 p.m. still on 5<sup>th</sup> July, 2016, we will have:-

(a) Paper by hon. Naphtali Kombo MCA Ruruma Ward; tabling of complaints letter on the ongoing rehabilitation of Benesi water- pan in Ruruma Ward.

(b) We have a Notice of Motion by hon. Teddy Mwambire.

(c) We have a Motion from the Chairperson Budget and Appropriations Committee on adoption of the Report of the Committee on Budget and Appropriations on the Kilifi County Annual Development plan, 2015 tabled on 3<sup>rd</sup> May, 2016.

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(d) We will have Committee of the whole House; The Kilifi County Maternal, Newborn and Child Health Care Bill, 2016.

(e) We have a Committee of the whole House; the Kilifi County Health Facilities Improvement Fund Bill, 2016.

(f) We have a Committee of the whole House; The Kilifi County Vocational and Technical (Polytechnics) Bill, 2016.

(g) We have a Bill; The Kilifi County Maternal, Newborn and Child Health Bill, 2016; Third Reading.

(h) We have a Bill; The Kilifi County Health Facilities Improvement Fund Bill, 2016; Third Reading.

(i) We have The Kilifi County Vocational and Technical (Polytechnics) Bill, 2016; Third Reading.

On Wednesday 6<sup>th</sup> July, 2016 at 2:30 p.m., we have:-

(a) A Notice of Motion by hon. Pascal Thuva to the Department of Water, Environment, Minerals and Natural Resources.

(b) We have a Motion from the Chairperson, Public Investment and Accounts Committee; Motion for adoption of the Report of the Committee on County Public Investments and Accounts on financial operation of Kilifi County Executive for the financial year 2013/2014 and financial statements for the County Government of Kilifi for the year that ended June, 2014, tabled on June 20<sup>th</sup> 2016.

(c) We have a Committee of the whole House; The Kilifi County Betting, Gaming and Lotteries Bill, 2016.

(d) We have a Committee of the Whole House; The Kilifi County Environment (Regulation and Control) Bill, 2016.

(e) We have a Bill; the Kilifi County Betting, Gaming and Lotteries Bill, 2016; Third Reading.

(f) We have a Bill; The Kilifi County Environment (Regulation and Control) Bill, 2016; Third Reading. Thank you Mr. Speaker.

## MOTION

### ADOPTION OF THE REPORT ON THE KILIFI COUNTY BUDGET ESTIMATES FOR THE 2016/2017 FINANCIAL YEAR

**Hon. Mangi:** Mr. Speaker Sir, on behalf of the Budget and Appropriations Committee established under Standing Order 188, I beg to move the following Motion:-

THAT, this hon. Assembly adopts the Report of the Budget and Appropriations Committee on the Kilifi County budget estimates for the 2016/2017 financial year laid on the Table of this hon. House on Wednesday, 29<sup>th</sup> June, 2016.

Mr. Speaker, Sir, the adoption of the Report referred shall go a long way in ensuring that the public views and the representation from key stakeholders are reflected in this financial year. The consideration of the county budget estimates was done within the confines of the enabling laws and procedures. I have no doubts that the residents of Kilifi County stand to benefit from the provisions of this budget.

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Mr. Speaker, Sir, with those few remarks, I beg to move and call upon hon. Jared Mwinga Chokwe Barns to second.

*(Hon. Kaunda stood at his place to second)*

*(Question proposed)*

**Hon. Kaunda:** Thank you Mr. Speaker, Sir for giving me this opportunity that I may contribute to the Report that is before us by the Budget and Appropriations Committee. Before I even contribute, I would like to make a correction on my name. It is Jared Kaunda Chokwe Barns and not Jared Mwinga; it has to go on record that way.

Mr. Speaker Sir, may I say that the budget making process is a very grueling exercise that all the hon. Members are supposed to participate in. When this budget was brought before the Assembly, it was committed to the Budget and Appropriations Committee which went and did public participation. What is important here, I would like to point out that the public views collected are actually incorporated in the Report and this is one thing that as hon. Members we are very happy to see; that the views of the public are incorporated because we are representing the people and it is important that whatever the people say or gave as their opinions or suggestions should be incorporated in the Budget.

Mr. Speaker, this Budget has also captured very important issues in the areas of water and health. These are areas that a county like ours which is marginalized needs to emphasize and put a lot of money on so that services are found in the health and water sectors, especially bore-holes and pipe-lines.

Mr. Speaker, Sir, even the areas of Mbegu Fund have been pointed out and money has been allocated to OVCs (orphaned and vulnerable children), not forgetting the people living with disability too. This time round, money has been allocated to make sure that they benefit from the money that has been brought from the National Government to the County Government.

Mr. Speaker Sir, I know Members have a lot to contribute on this. I do not have to mention each and every part, but I would like to call upon the Members who have been spending a lot of time out of their wards to sit in the Committee and go through this document so that their people are well represented. They have many views that they also want to share. I stand to support the adoption of this Report. Thank you Mr. Speaker, Sir.

**Hon. Gambo:** Asante sana Bw. Spika kwa kunipa nafasi hii ili nizungumze machache kuhusu Ripoti hii. Nimesimama kuunga mkono kupitishwa kwa Ripoti hii kwa sababu zifuatazo. Bw. Spika, ni muhimu kila kaunti katika nchi yetu ya Kenya kuweza kuendelea mpaka iwe na mipangilio ya maendeleo. Na mipangilio hiyo ndio sababu serikali yetu ya Kilifi iliweza kuwa na mapendekezo yake ya vile ingeweza kupata fedha na kutumia fedha hizo kwa maendeleo ya kaunti yetu ya Kilifi. Hivyo basi, baada ya kugundua hayo yote, serikali yetu ya kaunti ikiongozwa na Kamati ya Fedha ndani ya Bunge letu, ilifanya mipangilio yote na kuzunguka kaunti nzima kama sheria inavyosema ili tukapate maoni ya kila mmoja ndani ya kaunti yetu.

Bw. Spika, ripoti hii imekusanya maoni yote ya wabunge na wananchi wa kaunti hii. Kupitisha Ripoti hii ni kama tumeanza kufungua njia ya kaunti yetu kuweza kujiendeleza. Kwa hivyo sina budi kuunga mkono na kuuliza waheshimiwa wote kuunga mkono ripoti hii ili serikali yetu ijiendeleze katika mipangilio ya kimaendeleo ndani ya kaunti yetu. Nimesimama kuunga mkono Ripoti hii iweze kuchukua mkondo wake. Asante, Bw. Spika.

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**Hon. (Dr.) Chitibwi:** Thank you very much hon. Speaker for giving me the opportunity to contribute. I stand to support the adoption of this Motion having read it and seen its recommendations. This House has a duty to serve the people of Kilifi County and what I can see this Report doing is to ensure that every part of this county receives the fruits of devolution. The Constitution that we are now working under clearly stated that everything must trickle down to the grass roots and we thank Kenyans for having voted for this Constitution. In 2013, we welcomed devolution up to the county headquarters level.

It is our duty as representatives of the people to ensure that this trickles down to the grass roots. What this and the recommendations of the Budget Committee has done is to ensure that all the benefits trickle down to the grass roots. I am aware that earlier the grass roots had been overlooked. Some resources had been concentrated in certain areas but through the efforts of this House, all the people of Kilifi County are seeing the benefits.

Hon. Speaker it is important that all of us as Kenyans learn from past mistakes of our country. This House has made the effort to correct those mistakes. We are all aware what happened after independence. Very many resources were concentrated in towns and Kenyans were all leaving the country-side to concentrate in Nairobi and other major towns.

The result is a lot of poverty in the towns with more than half the population of certain towns living in slums. If there is a mistake as a country we made, the efforts of Kilifi County Assembly is to avoid those mistakes. We want to avoid our people leaving the country-side to concentrate in the big towns of Kilifi, Malindi, and Mtwapa. These Budget proposals, Mr. Speaker, are here towards that effort. I wish to congratulate the Chairman and the Members of the Budget Committee for the effort that they have made. I stand to recommend the adoption of this Report. Thank you very much hon. Speaker.

**Hon. Hassan:** Asante mheshimiwa Spika kwa kunipatia nafasi hii. Naomba kwanza kuchukua nafasi adhimu kumpongeza mwenyekiti wa Bajeti hii na zaidi kujipongeza mimi mwenyewe pia kama mwanachama wa bajeti pamoja na ile Kamati nzima kwa kazi nzito ya kutoana jasho ya kutengeneza na kupitisha hii Ripoti.

Mheshimiwa Spika, naomba tu kuwafahamisha waheshimiwa wenzangu kwamba jukumu tulilo nalo ni kubwa na hapa tulipofika ni mahali pa kwamba tuitekeleze kazi yetu katika njia ambayo ni ya kinidhamu kabisa. Naaomba na kuwasihhi kwamba hii Ripoti tuiunge mkono na tusonge mbele kama Kaunti ya Kilifi. Tumekuwa kielelezo bora katika hii nchi yetu ya Kenya ndani ya kaunti 47. Kwa hivyo, tusirudi nyuma tuendelee kusonga mbele. Kwa hayo machache ama mengi Mheshimiwa Spika, naunga mkono Ripoti hii. Asante.

**Hon. Pascal:** Thank you Mr. Speaker for giving me an opportunity to also contribute towards this Report on the Floor of this House. Let me take this opportunity to congratulate the Chairperson of the Budget Committee for laying before this House a very considerate Report that is up for Members to actually contribute.

I support the adoption of this Report just because of a few reasons, one; Mr. Speaker, we have seen that this Report has actually allowed the setting aside of almost Ksh.s 226 million to cater for the views of the common mwananchi. We understand that the pillars of devolution cater more on the issues of the public being given an opportunity to air their views on how the County Government should actually work out on their needs. We find that the Budget Committee has actually proposed through this Report to set aside a good chunk of money that will take care of the interests of the common mwananchi which is what we call public participation. This is the direction for us to go as a county.

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Mr. Speaker, again, we find that the Budget Report talks about money that is set aside for the elderly. We all understand that for a long time, and especially in Kilifi, the elderly have been a group of people who have been left aside. They lack proper care; they are not taken care of in the villages. We find that this document has set aside cash that will take into account their interest which in my own reasoning I feel we are a step in the direction towards assisting the elderly people.

Again, there is the issue of almost Ksh. 350 million set aside to add up to the Ward Development Fund which I believe is the proper way of seeing devolution going deep in the villages because as my fellow Member has put it, for a long time, we have had resources concentrated in some areas which we feel is not proper and that is what has caused many of the villages to be left behind without proper development. By setting aside Ksh. 350 million to add to the Ward Development Fund, I think we are really doing what we call devolution to the villages.

To sum up my contribution, we find that there is a good chunk of money that has been set aside for water distribution. As we all understand; water is a commodity that has lacked in the very remote areas of this county. So, if the Budget Committee has found it prudent to have money set aside for water, then I should call upon other hon. Members to adopt this Report so that we can do all that is laid. I know that we cannot do everything with the limited resources that we have, but we are in the right direction. I call my fellow Members to hasten the adoption of this Report. Thank you, Mr. Speaker.

**Hon. (Ms.) Chiku:** Thank you Mr. Speaker, Sir. I rise to support the 2016/2017 budget and I sincerely wish to thank the Budget Committee for a job well done. As a resident of Tezo, I again thank the Budget Committee for incorporating all what the Tezo residents during public participation. The Budget Committee also gave Tezo residents some additional items that were overlooked and we were very sad people. We could not understand why. Now that we have a harmonized Budget Report, I urge all the hon. Members in this House to support this document. Thank you Mr. Speaker, Sir.

**Hon. Kenga:** Thank you very much Mr. Speaker, for giving me this opportunity to make contributions as regards to the Motion that is before the House. Allow me to start by thanking and appreciating the efforts that have been done by the Budget Committee led by the able Chairperson hon. Daniel James Mangi from Bamba Ward. This shows that we are really progressing with our journey of development in the county. As we appreciate the efforts and call upon Members to adopt this Report, allow me to highlight various aspects of the Budget that are highly going to improve and open up various areas within the County of Kilifi.

We have realized that for the last three years of the existence of the County Governments, a lot of resources especially in the Road Department have been going to contactors to open up roads within the rural areas of this county but I think we have made great achievement in coming up with the idea that we do not need to do more contracting on the roads within the county. If as a county we make provisions for machinery, using the staff that we have already employed within the various Departments, then we can be able to utilize this machinery in making sure that we are able to open the roads within our areas with the use of very few resources which is a reduction on the expenditure that we have always incurred in the roads docket.

Mr. Speaker, hon. (Ms.) Asha Chiku Wanje has talked about a harmonized budget; apart from this document being a harmonized budget, there is also the issue of the document being balanced. Have you taken into consideration the issues that were brought about by members of

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the public during the public participation process? We are also live to the fact that as resources flow from the National Government to the counties, the same resources must be evenly distributed to the various wards within the County of Kilifi so that all areas get to taste the fruits of devolution in a way that upholds the principal of equity; equity being the distribution of resources.

Mr. Speaker, I want to urge the hon. Members of the County Assembly that we need to up our game. Why am I saying so? You will realize that the Motions and Bills that we pass as a House are the same items that enable this hon. House to engage the Executive to make them understand the ideas that we have as hon. Members and in that way, they are able to come up with a document that takes into consideration the issues from Members of this Assembly. Therefore, we may have had weaknesses in the various Committees that we have had and it is upon the efforts of each and every individual. We realized the weaknesses that we have even in the issues of revenue collection within the county. For the previous years, we have had projections that the County Government of Kilifi has not been in a position to even achieve half of the projections as regards the issues of revenue.

Mr. Speaker, this is a challenge not just for the Committee of Budget and Appropriations but to each and every hon. Member in this Assembly that we need to come up with a programme that will enable and make sure that we are in a position to increase the local revenue so that the projects that we aspire to be done for our people are in a position to be carried out because we have adequate resources.

Mr. Speaker, allow me to urge the hon. Members. I know each and every Member is a Member of a Committee, and we need the contributions of every member in these Committees. Let us make our Committees as strong as we can to make sure that they are in a position to engage the Executive fully in coming up with a document that will possess the aspirations of the great people of Kilifi.

Mr. Speaker, I beg to support and call upon the hon. Members to also support the adoption of this Report. Thank you very much.

**Hon. Ibrahim:** Asante Bw Spika kwa kunipa nafasi hii ili nichangie Mswaada huu. Bw Spika, ninasimama hapa kwa mara ya kwanza kuunga mkono Bajeti hii ipitishwe. Kwa nini ninaunga mkono? Ninaunga mkono kwa sababu Kamati ya Bajeti ya Bunge letu wametokeleza wajibu wao kisawasawa.

*(Applause)*

Waliangalia kuna baadhi ya waheshimiwa fulani wadi zao zimetengwa na wakatamia wakati wao kushirikiana na waheshimiwa wengine kuhakikisha kwamba kila mahali mgao wa fedha umefika.

Ni jambo la kuhuzunisha na la kusikitisha kwamba tunaletewa Bajeti na *Executive* tuiipitishwe na tukiangalia Bajeti ile, kuna Wadi nyengine hata hazikugusiwa na sisi sote ni watumishi wa wananchi wa jimbo la Kilifi. Msilete mapendeleo wakati tunatengeneza Bajeti. Tutakuwa tunaumiza wananchi wetu na kama tuna tofauti sisi kama wanasiasa, tuziweke kando. Wakati tunatekeleza Bajeti, tunahitajika tuache tofauti zetu tuangalie wananchi wa jimbo la Kilifi.

Kitu ambacho kimenishangaza mimi ni kwamba mheshimiwa Renson Kambi anamfahamisha Bw. Gavana ya kwamba “nimekuja hapa ofisini kwako zaidi ya mara tatu na kitu

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ambacho kimenileta kwako ni kuhusiana na mipangilio ya maji katika wadi yangu'. Bw. Spika, ninashangaa Gavana swala kama lile hakulijibu; ni jambo la kuhuzunisha. Juzi katika runinga ya K24 tulionyeshwa Kenya nzima kuwa maeneo Bunge ya Ganze na Magarini ndiyo yako na shida ya maji. Nao waheshimiwa wanajikakamua wapelekee wananchi maji, Gavana anashikana na maafisa wakuu ili wananchi wasipate maji. Hilo sisi hatuwezi kukubali tukiwa tuko katika Bunge hili. Hii Bajeti tutapitisha; Gavana apende asipende. Yeye ana majukumu yake na sisi tuko na majukumu yetu katika Bunge hili. Asante sana Bw Spika.

**Hon. Kiraga:** Thank you so much hon. Speaker for getting me this chance to make my contributions. I wish first of all to thank the Committee on Budget which is headed by hon. Daniel James Mangi from Bamba Ward. It was not a very easy job to come up with such recommendations.

Mr. Speaker, I also want to thank the secretariat which was headed by the County Assembly fiscal analyst, Mr. Mwanengo, for his advice as far as the laws and regulations are concerned. I say this because as you might recall, what transpired yesterday during the consultative meeting between the County Assembly and the Executive. There were some divergent views concerning the rules and regulations which this Committee was mandated to follow but with the guidelines which were given by the secretariat, we were able to put our case very strongly.

Looking at the Budget 2016/2017 and what was recommended by the Committee, first of all the Committee made it sure that the Budget 2016/17 was not running away from the County Integrated Development Plan (CIDP) and the Fiscal Strategy Paper. We made sure that these documents were to be respected and that is why if you look at the document which we came up with as a Committee, it dwelt much on all those areas which if you look at the CIDP are also enshrined in that document. On agricultural transformation and food security, the Budget document 2016/2017 has emphasized on the issues of improving agricultural mechanization and it is going to do this by acquiring tractors which are going to help our farmers.

Again in the tourism recovery, sports and culture, as a Committee we made sure that these areas are looked into very well and that is why if you look at the document, there are some provisions to make sure that sports promotion among the youths is also captured. The document has also highlighted very well the constructions of social and multicultural halls which are found within the sub-counties.

Mr. Speaker, about the infrastructure of this county, this document has put emphasis on such structures as far as development is concerned and that is why if you look very well at the document, you will see the construction of Mtwapa bus park which has also been looked into. If you look at the document, you are going to see the 4.2km upgrading of A7, Kanu office, Kisumu Ndogo, M'buyu road bus park in Malindi. These are our items to make sure that the infrastructure of this county is also updated.

Mr. Speaker, if you look at this document on the social sectors... and when we talk of social sectors, we are talking mostly about the health docket. If you look at the Department as far as what has been captured in this document, there are some proposals which were made by the Committee which I believe are also in line with the CIDP and also the County Fiscal Strategy Paper.

One of them is about the staff issues in this county as far as the Department is concerned where military resources have also been boosted, bearing in mind that that is the major workload in the Department; the allocations which are about Ksh. 2.06 billion. In the proposed allocation,

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most of this money goes to the wage bill. In that docket, we have also provided some money to buy anti-venoms. Why are we doing this, Mr. Speaker? It is because we wanted to shift the idea of placing these drugs in major hospitals bearing in mind that most of the snake bites occur in the remote areas. We do not have bites in the towns and that is why we wanted to decentralize these drugs to the remote areas where the incidents usually occur.

Mr. Speaker, in the budget document as far as the health docket is concerned, we are also alarmed by the influx of most mothers moving from the remote areas coming to the towns looking for laboratory services. That is why we also put some money to buy some laboratory equipment for the health institutions within the remote areas whereby anti-natal mothers can get services very close to their areas.

Mr. Speaker, as a Committee, we have also given some proposals to the Executive as far as work of revenue collection is concerned. If you look at our resource envelope, it is made up of about eight items and one of them is our own revenue. You will also bear with me that the amount of money which this county gets from the National Government is calculated as per how much a certain county will collect its own local revenue. That means that the more you collect, the more equitable share of money you get. If you collect little, the lesser money you get. As a Committee, we were very alarmed by the revenue collection trends in this county.

I understand in the financial year 2015/2016, this county projected around Ksh. 20.4 billion as our local revenue but I think what transpired yesterday is that we could not be able to collect such a sum of money; we were only able to collect almost a half a billion shillings. Mr. Speaker, if we had projected Ksh. 1.4 billion and we are collecting half a billion shillings, what does this mean? It means we are getting less money from the National Government and again we are getting a lot of problems in our budgeting. Mind you the Ksh. 1.4 billion was budgeted for and that is where you now get the reasons as to why we are getting some re-voted projects every financial year. To wind up, if you look at our resource envelope, I am also very alarmed as the Chairperson of Health Services Committee of the County Assembly of Kilifi.

*(Hon. (Dr.) Chitibwi stood on a Point of Order)*

**Hon. (Dr.) Chitibwi:** Is the hon. Member in Order to be contributing to matters of Reports that we were given earlier? I believe we are discussing the Report on budget by the Budget Committee but we are getting some schooling on old Reports. May be he will be in order if he confines himself to the budget Report. Thank you.

**The Deputy Speaker** (Hon. Mwambire): Hon. Kiraga, stick to the budget please.

**Hon. Kiraga:** Thank you very much Mr. Speaker. I do not know whether my fellow Member is following whatever I am trying to give to this Assembly. When I talk of resource envelope ... if you look at the budget document, there is a table which gives you the items which constitute the resource envelope and I want to explain my points using this table. I am not far from what we are discussing here unless the hon. (Dr.) has gone somewhere in slumberland probably.

Mr. Speaker, as the chairperson of Health, I have said I am very much alarmed because if you look at the resource envelope, the money which is allocated for the Department of Health, more than Ksh. 2 billion, some of this money is money which we entirely depend on from the National Government; the FIF (Facility Improvement Fund) money, the free maternity money and the conversation for user fees. This is money which constitute the Departments' allocation

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but the biggest problem as we are talking currently is that we owe a lot of money from the National Government; almost Ksh. 200 million even from the last financial year. So, I believe as a Committee, we made some recommendations and the Executive are also going to take this up ... Otherwise thank you very much Mr. Speaker for giving me this chance to make my contribution. Thank you.

*(Hon. Mramba stood on a Point of Order)*

**Hon. Mramba:** Mr. Speaker, the hon. Member who has just left the Floor was misleading this House by saying that this county owes the National Government some money instead of the National Government owing the County Government. Can he please clarify?

**Hon. Kiraga:** Thank you. Mr. Speaker, you know it depends with which school you probably went to. I hope he knows the right word and there he is.... Thank you.

**The Deputy Speaker** (Hon. Mwambire): Hon. Kiraga, I think the Member was quite in order to inquire why you are giving that information because in case there was a problem, then you could just withdraw, but I do not think it is in order to inquire the school one went to because there are a number of Members who did not go to the same school you went to because there are those who went through academies and those... *(Pause)* Hon. Members, there is a technical hitch so you will bear with me because I am trying to work on it so that we can conclude and thereafter we will look into that. So do not worry.

Hon. Kiraga, you were out of order because that is not a proper response that you can give to a hon. Member. Hon. Naftali Kombo please.

**Hon. Kombo:** Asante Bw. Spika kwa kunipa nafasi hii nami pia niweze kuunga mkono Bajeti hii ambayo iko mbele yetu kwa sasa. Bajeti kwanza ilipokuja kutoka kwa upande wa *Executive* kama wenzangu walivyotangulia kusema, ilikuwa ina makosa mengi. Hasa katika ugawaji, tukiangalia mgao katika wadi tofauti tofauti kuna zile ambazo zilikuwa zimepata mgao mkubwa na kuna zile ambazo zilikuwa zimepata mgao mdogo. Hivyo basi ikalazimu Kamati ya Bajeti iweze kukatakata miradi mingine ama sehemu nyingine ili kuweza kufidia kwengine ili kuweze kuwa na mgao ambao hauko sawa sawa, lakini mgao ambao unaweza ukakubalika na wengi.

Hivyo basi, tukafikia mahali fulani haswa katika kuleta usawa katika wadi zetu lakini Bw. Spika, sitaweza kunyamaza ikiwa nimeona kuna sehemu nyingine ambazo hatukuweza kuzigusa kwa sababu ya hali ya Bajeti ilivyotufikia. Sote tunajua katika sekta ya utalii, hapa Kilifi imeweza kuitwa ndio uti wa mgongo wa uchumi wa watu wa Kilifi Kaunti. Hivyo basi, upande wa *Executive* kutuletea Bajeti ambayo haikuwa imegusia chochote kuhusiana na utalii, hiyo italetta changamoto katika ufufuzi wa sekta hii ya utalii.

Tunapitisha Bajeti hii lakini tunajua hakuna shughuli yoyote, ama mgao wowote, ama pesa zozote ambazo zimetengewa sekta hii. Hiyo basi ni kusema kwamba kwa mwaka huu ama Bajeti hii ambayo tunaipitisha, hakutakuwa na nafasi yoyote ya kuweza kujaribu kuinua ama kufufua sekta hii ya utalii kupitia kwa nguvu zetu kama Serikali ya Kaunti. Nauliza Bunge hili, wakati tukiendelea kufanya kazi haswa wakati wa Bajeti ile ndogo ambayo inakuja, tuweze kufikiria zaidi ili sekta hii iweze kupata nguvu tuweze kuimarisha ili watu wa Kaunti yetu ya Kilifi hasa wengi ambao wanategemea utalii waweze kunufaika kupitia juhudi za Bunge.

Nataka nipeane pongezi zangu hasa kwa Mwenyekiti wa Kamati ya Bajeti pamoja na Kamati yake, ofisi ya Bw. Mwanengo pamoja na maofisa wengine na ushirikiano wa Bunge

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nzima hili kwa vile ambavyo tulishikana mikono kuhakikisha kwamba tunaleta Bajeti ambayo inakubalika na wengi. Mimi nataka nipeane shukurani zangu na asante kwa nafasi hii.

**Hon. Nzaro:** Thank you Mr. Speaker. As I rise to air my contributions on this Motion; I would wish that you guide this Assembly. I am seeking your guidance because we received conflicting applications of the law and interpretation of it yesterday.

One; we were of the opinion that as an Assembly, we should make some amendments to the budget statement at one percent but what we were told by some of our experts and legal team at the Assembly is that there was a letter or an undertaking from the Senate to the Treasury to increase the room for the Assembly to amend this budget from one percent to ten percent.

Now Mr. Speaker, when we amend this budget statement according to the ten percent which I believe is the one we are dealing with right now, then we should also be ready for the repercussions of that. I am saying this because everything we do should be guided by the law. As an Assembly, we are not here to fault the law because we were brought to this Assembly subject to the Constitution which we passed and that is why I would wish us to be very careful on this because the moment we...

*(Hon. Kiraga stood on a Point of Order)*

**Hon. Kiraga:** I am rising on a point of order Mr. Speaker. Is the Member proposing or opposing?

**Hon. Nzaro:** Mr. Speaker, I think I am on record by saying that, I want to make my submissions before I make my statement whether I am opposing or proposing because I was just making my opening remarks on this budget. I was coming to that so I think I should continue Mr. Speaker, because the document which we have at hand is the one which was amended by ten percent and the other one is not here. So I am going to contribute to the document which I have at hand.

I want to support this Motion at hand because I have just gone through the whole document and there are quite some issues which require us to support this document. One thing that has made me very happy about it is if you look at the agriculture docket, this county has been faced by famine in most parts and one thing I am happy about is they have been trying to rehabilitate the cashew nut plant and when you rehabilitate this cashew nut plant, we will be killing two birds with one stone. We will be having produce so that we can start reviving our factories because the plants are there. We will be setting up good structures for employment of our youths in this county when these factories are rehabilitated.

On our mandate as County Governments, I think Schedule Four of the Constitution gives us a very clear mandate on our functions as a county and the most fundamental part is ECD (Early Childhood Development) and early childhood Department issues, and when you look at the Budget, there is a provision for the feeding programme for our ECD children. I think we will be acting within the mandate and performing the functions of our county when we give some food to these children because this county is semi-arid. I am not happy because most of our children from Ganze are not going to school because they lack food. When we start providing this food to our pupils, then the environment in our ECD classes will definitely go up and when it goes up, then I think we will be making sure that the early childhood programmes will be taking care of these feeding programmes as a county.

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Another fundamental part which I have also seen in this Report is that there is a provision for a county radio station. This will provide a lot of jobs for our youths so when we create programmes as a county, we should create employment then I think we are going in the right direction.

Mr. Speaker, the issue deforestation has been a very bad thing which is happening in this county. If you look at the budget, there are programmes geared to tree planting and the likes...

*(Hon. Kenga stood at his place)*

**Hon. Kenga:** Thank you very much Mr. Speaker. The hon. Member is making very good contributions and I urge that he goes on record in determining the areas that are hard hit by famine as he makes his contributions just like hon. Ibrahim was very clear that Ganze and Magarini are areas that are hard hit by the issue of water shortage. I think it is in order that we know the specific areas that are hard hit by issues of famine. Thank you.

**Hon. Nzaro:** Thank you Mr. Speaker. I think the Member wants me to name all those areas but I just highlighted some of those areas which are hard hit by this famine menace and if you look even at this county, it had been rated as semi-arid which means some of these areas are hit and I just gave Ganze as an example, but I know even Magarini is also included.

I was on the issue of deforestation and you will realize that these areas that are hard hit by famine mostly their forest cover has been depleted because of charcoal burning. If we have these programmes of afforestation, we will be making these areas also self-reliant and we will also be getting enough rainfall when we plant these trees. This component is also included in this budget statement, Mr. Speaker. So, I think this area is also of good benefit to those areas that are hard hit by famine. This county receives money from the National Government and poverty is among the parameters which are used when we are getting this money as a county.

This county has been rated a semi-arid county. We receive equalization fund from the National Government. I would wish that when these budgets are being made, that component of equalization is considered in future even if it has not been done now, so that those areas which are also hard hit in this county can receive more allocations so that we can have some equity if not equality, Mr. Speaker.

I also want to congratulate the Budget Committee because of another thing; you will realize that when you look at this Report, even if they were reducing some allocations from any development expenditure because they wanted to rationalize this Budget, one good thing they have done is that they have not removed any project from the budget but they have reduced the allocations. What does this mean Mr. Speaker? It means these projects can be carried out in phases then I think every person and every ward shall be presented. I think that is a very good element which they have taken into consideration.

On the issues of Mbegu Fund, our youth and women in this county will benefit from this Mbegu Fund and we will be in a position to move this county to the next level. As I wind up my submissions, I just want us to look at the Public Finance Management Act. There is an Article where we are supposed to get as counties, 7% of monies from the National Government and if you look at the way these Budgets have been coming to these counties, I just want to say that we are sometimes not bound by the law because we have been receiving more than 7%. So if you also can make sure that this Budget also comes up to about 10%, I do not think we will be violating any law because when we are receiving money in excess of what is in the law, then I

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think we are also justified to vary some of these allocations in our Budget, and I think this is an issue which we are bound by, Mr. Speaker. Thank you so much.

**Hon. Mwathethe:** Mr. Speaker, thank you first for giving for me a chance to also air my views. I believe if it were not for the purposes of record, this budget would have been passed yesterday or the day before yesterday because it has been fine tuned by the Budget Committee. We went to the *wananchi* through public participation in each sub-county all over Kilifi County. As Members, we had the chance to sit and be taken through it and I believe every Member is in harmony with the Budget. With those few remarks, I am not in any way and do not want it to be understood that I want you to put the question, but I do not think there is any one of us who is going to stand up and oppose this Budget. I have been counting how many have been contributing and I have not seen one who is in anyway against it. I am not waiting for a person who is going to stand up and say we do not have a harmonized Budget. If you remember last year when we were passing the Budget, we went till past midnight but this afternoon, everything is smooth because we are all happy by what the Executive did, we are happy by what the Budget Committee did and everybody is happy in every way. If it will not offend you Mr. Speaker, I would beg that you put the question. Thank you.

*(Applause)*

**Hon. Mwayaa:** Asante sana mheshimiwa Spika kwa kunipa nafasi hii niweze kuchangia. Kusema kweli tuko na furaha kidogo kuona kuwa sisi watu wa Kilifi tunapitisha Bajeti yetu. Mheshimiwa Spika, nikiangalia Bajeti hii hata kama haina ugavi wa usawa lakini katika wizara zote zimejaribu kugusa karibu kila mahali.

Ukiangalia katika jimbo letu la Kilifi, tuwe na soko kubwa na ukiangalia katika bajeti hii, Mtwapa ambayo iko Kilifi inaonekana tunalenga kujenga soko kubwa kama lile ambalo liko kule sehemu za Mombasa. Pia ukiangalia mheshimiwa Spika, kitu ambacho kinanifurahisha zaidi ni kwamba hospitali zetu hapa zilikuwa haziko kiwango kinachotakikana; kama hospitali ya Kilifi ilikuwa haiwezi kufanya upasuaji. Wengi walikuwa wanapelekwa sehemu za Mombasa lakini katika Bajeti hii, kuna vifaa ambavyo tumelenga kununua ili kwamba na sisi tuwe na hospitali ambayo tunaweza kulaza wagonjwa na tukafanya upasuaji pale pale.

La kufurahisha zaidi ni kule ambako tumeona hakuna mito mikubwa mikubwa Wizara ya Maji imetenga pesa za kuchimba visima upande huo. Ukiangalia kama sehemu ya Kaloleni, kama walivyosema wasemaji wenzangu kwamba kuna mahali ambako kuna ukame. Kaloleni pia ni sehemu kame. Sio Kaloleni kote lakini baadhi ya sehemu hizo kama vile eneo la Mwanamwinga ambako kuko katika jimbo hili la Kilifi. Kule nimeangalia katika Bajeti yetu kuna visima vya maji ambavyo vitachimbwa huko; ingawaje maji yale inawezekana yakawa yana chumvi lakini yatasaidia hata wanyama wetu.

*(Hon. Kenga stood on a Point of Order)*

**Hon. Kenga:** Thank you very much, Mr. Speaker. The Member on the Floor is trying to draw similarity between Mtwapa market and Kongowea market; Kongowea market is not a market that we aspire to have as County of Kilifi. I know the place is so dirty and it is of low standard. Therefore, we cannot draw similarity between the one that we aspire to build in this Budget. We need to do something. I mean when we were visited by the Planning Committee

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from the County Assembly of Mombasa, you are the one who told us they are our young brothers and we are the big brothers because we lead. Thank you.

**Hon. Mwayaa:** Mheshimiwa Spika, asante. Sijui ilikuwa ni *point of information* ama ni *order* gani, lakini kusema kweli, hata kama Kongowea ni chafu kufikia saa hii yeye akinunua tomato zinaanza kushukishwa Kongowea. Kwa hivyo, ile yake ambayo anataka kujenga haijafikia kiwango hicho.

Kwa hivyo, tuseme kwamba tuna mahali ambapo tuanzia ndio tufikie mahali pazuri ambapo tunalenga. Nikisema Kongowea sijasema kwamba tunajenga kama Kongowea lakini kwa sasa soko kubwa linalofahamika Pwani hii ni Kongowea. Ufahamu kwamba Kongowea tutaitaja kwa sababu kwa wakati huu unakula tomato zinazoshukishwa Kongowea...

(Laughter)

Asante mheshimiwa Spika. La kunifurahisha zaidi tunaona kwamba tunalenga mahali pazuri. Kuna mabwenyenye wengi ambao wamekuja kunyakua ardhi zetu kwa kuwa hao wana pesa, lakini katika Bajeti hii tumetenga kitita cha pesa ambazo tunaona tutaweza kufanya *survey* kuweza kupima na kuona kwamba mikakati imeanza mapema ili kwamba ardhi zile zirudi mikononi kwa watu wenyewe wa Jimbo la Kilifi. Tukipima ardhi hata wale wanaouza pia watauzi kwa bei nzuri ambapo pia watapata kusaidika. Bajeti hii ipite maana naona imegusa kila mahali ambako kunalenga mkaazi wa jimbo la Kilifi.

Mheshimiwa Spika, naunga mkono, na waheshimiwa wengine pia waunge mkono kama mimi ili kwamba twende kwa pamoja tupitishie Bajeti hii. Asante sana.

**Hon. Mramba:** Thank you Mr. Speaker for giving me this time to contribute. I stand to support the adoption of this Budget. May I first of all thank the people of Bamba Ward for having elected a very intelligent and able Chairman in the name of Daniel James Mangi. I wish to thank him so much for his wisdom.

I equally thank the Committee on Budget and Appropriations for having come up with a document that is involving every person in Kilifi County and the Assembly included. This Budget is a *mwananchi* budget. I can say it is a *Hawe Zungu* (local resident) budget. It is a *Hawe Zungu* budget simply because it touches on every aspect of life; water projects, medical services, roads network, just to name but a few.

Mr. Speaker, in this Budget, we have money for the cash transfer programme in order to supplement the National Government's efforts. We have money for our very crucial roads in Malindi that have been neglected for a long time. Malindi in terms of infrastructure had been left behind. Roads were being built in Kilifi town, Mtwapa and some other areas but today in this Budget, I wish to thank His Excellency the Governor, the County Executive and the Budget Committee for having thought it better to put up a road that starts from Kanu office all the way to Kisumu Ndogo, HGM to Ngala stage to Saba saba and back to the Malindi bus park. This is a very nice project that will open up some of the parts which were so dirty.

Mr. Speaker, we have money in this Budget, Ksh. 875 million that goes equally... This is just like the equalization fund because we have come to learn that some wards benefited more than other wards but this fund is an equalization fund for that matter. This money, Ksh. 875 million, is being shared equally in the 35 wards which translates to Ksh. 25 million per Ward. This will cover projects like water projects, roads and any other projects that are within the

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county mandate. Mr. Speaker, I want to say thank you so much and I support the adoption of this Budget. Thank you.

**Hon. Nzaka:** Thank you Mr. Speaker for giving me this chance. I concur with my fellow hon. Members for the adoption of this Report on the budget estimates. Mr. Speaker, these Budget estimates are timely. As per the PFM Act, they are supposed to come by or before 30<sup>th</sup> June of every financial year. After reading these budget estimates, I have seen that the development fund has been increased compared to the recurrent budget. This reflects that more money has been captured for developments and we are seeing each and every Department has been captured here. For example, for the Department of Road and Public Works, this great government is going to purchase bull-dozers and rollers. Once they purchase these bull-dozers I am sure within a few years the road network within Kilifi will improve.

Mr. Speaker Sir, I have even seen in the Department of Education, there are several ECD centres that have been allocated some funds within this budget which implies that every ward, that is the 35 wards within Kilifi County, will have these ECD centres and our young children will learn in a good place. The budget estimates, which are reflected in the CIDP which we passed the previous year is a plan whereby each and every *mwananchi*, that is the Kilifians, was consulted to give their views on the budget estimates. I thank the hon. Member from Bamba, the Chairman Budget and Appropriations for the good job he has done. I am seeing the people of Kilifi are now going to enjoy the fruits of devolution Mr. Speaker, Sir. With that, I stand to support.

**Hon. (Ms.) Sophie:** Asante mheshimiwa Spika. Hata mimi naunga mkono Bajeti hii hasa nikiimshukuru mwenyekiti wa Bajeti pamoja na wanakamati wake. Kwa kweli, mimi sina mengi kwa sababu mengi yameshasemwa, lakini langu ni kwamba katika Bunge hili, nimeona kwamba tuna ushirikiano mzuri hasa nikiangalia vile tumeshikana ili tuweze kuipitisha bajeti hii. Nakumbuka kwamba kuna mambo fulani ambayo hayakuwa yametendeka hasa kwa upande wa watu wanaoishi na ulemavu na naona kwa ushirikiano wenu pamoja na mheshimiwa Jane Mwaro alipoleta swala hilo kwa hakika mkatutengea shilingi milioni kumi na tano.

Mimi nashukuru na nasema nawapongeza; tuendeleo hivi ili Kilifi yetu izidi kusonga mbele. Hasa mambo ambayo ni muhimu mmeyaweka mbele; upande wa elimu, afya pamoja na kilimo. Hayo ni mambo ambayo kwa kweli tukiyazingatia tutaweza kuinua wananchi wetu. Kwa hivyo mimi sina mengi ila kukushukuru Bw. Spika na kusema kwamba naunga mkono Bajeti tuipitisho. Asanteni.

**Hon. (Ms.) Mwaro:** Asante sana mheshimiwa Spika na Bunge kwa jumla. Mimi nami naona ni vyema niweze kuenuka na kuchangia maana Bajeti hii nisipoongea itakuwa nimetenda dhambi. Hivyo basi mheshimiwa Spika, nakushukuru na wacha nipeane shukrani zangu kwa Kamati ya Bajeti ikiongozwa na mheshimiwa Daniel Mangi. Ni kazi nzuri ambayo wamefanya na tunaona kwamba Bajeti iliyoko hapa mbele yetu imegusia kila nyanja.

Mimi pia naweza kuongeza japo kwa muktadha kwamba Bajeti ya mwaka huu imekuwa nzuri. Tukiangalia kila sehemu tunaona ya kwamba upande wa kilimo kumegusiwa, tukienda kwa afya vile vile, maswala ya ICT (*Information Communication and Technology*) pia yameangaziwa Mheshimiwa Spika ili mawasaliano yaweze kuboreshwa katika Kaunti ya Kilifi. Tunaona kwamba pia ofisi zimejengwa ili wananchi wetu waweze kupata huduma. Mheshimiwa Spika, pia ningeweza kupeana pongezi kwa Kamati ya Bajeti kwani tumeona pia kunazo pesa zimetengwa kwa ajili ya wananchi waweze kupata mkopo ili kujiendeleza na kujikimu kimaisha kupitia *Mbegu Fund*.

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Mheshimiwa Spika, pengine lile ambalo ningeweza kumalizia ni kwamba sisi kama waheshimiwa wenye ulemavu tukiwa hapa Bunge, sisi ni sauti ya walemavu. Hivyo basi, wakati tulipokuwa tukizungumzia Bajeti jana kule Mnarani, ilikuwa ni bora tuweze kutetea walemavu ambao pia sisi tunaishi na ulemavu. Nasema asante kwa sababu tunaona kuna kitita japo kidogo cha pesa kimetengwa pale ili kuweza kusaidia walemavu.

Mheshimiwa Spika, tunajua kwamba walemavu ni wananchi kama wengine; tumepiga kura, tumechagua viongozi wetu ambao ni nyinyi hivyo basi nasi tunahitaji kutendewa haki. Kupitia kwa bajeti hii, naona haki imekuweko maana tumetambulika. Nasema asante kisha naomba niketi.

**Hon. Mwingo:** Thank you Mr. Speaker for giving me this opportunity. As I understand, both arms of the County Government, that is the Executive and the Legislative which is the County Assembly, have very strong legal teams. In that case therefore, it is a pleasure that each and every item in this budget was put according to the law.

Mr. Speaker, I would also like to thank the Budget Committee which is led by hon. James Mangi for the great job they did because I have noticed that each and every ward was captured. If I give an example of Mtepeni Ward Mr. Speaker, I am very happy because I can now see some projects. Although we are running to the final year, I think my people and the people of Kilifi at large are going to be very happy. A lot has been said and I am very impressed by the job which was done by the Committee on Budget. I stand to support the adoption of this document.

**Hon. Kilabo:** Asante sana Bw. Spika kwa kunipa hii nafasi nami kuweza kutoa mchango wangu. Mimi nasimama kuunga mkono hii bajeti ingawaje kidogo tumekuwa na hali ya kutaka usawa ufanyike kwa kila wadi lakini katika wadi yangu, ilikuwa imetengewa shilingi milioni 328 na pale ni mahali ambapo vifaa vyote vilikuwa vinatajikana pale hospitali.

Kwa maoni ya wengi na maoni ya usawa, mimi nasimama kuunga mkono. Vile vifaa ambavyo vilikuwa havitapatikana kwa muhula huu naamini vitapatikana. Tutaendelea kuchukua wagonjwa wetu ambao watakuwa hawatibiki pale na kuwapeleka kule ambako watakuwa wanaweza kupata msaada. Naunga mkono Kamati husika ya Bajeti na naunga mkono pia Kamati kuu ya *Executive* kwa kuwa naweza kupata msaada. Haya yote yalikuja kwa mujibu wa sheria. Sisi wajibu wetu ni kuona usawa umetendeka na kushikana mkono kwa kuwa hakuna wakati tena wa kupoteza. Ni kushikana na kuona kila kitu kinatendeka kama maendeleo. Kama wadi zetu zitakavyopata mgao sawa, maendeleo sawa na kule nako sisi tutakuwa na njia sawa na heshima kama wajumbe wa jimbo. Naunga mkono mia kwa mia. Asante.

**Hon. Foleni:** Asante sana mheshimiwa Spika. Nami nasimama kuunga mkono makadirio ya jimbo letu la Kilifi. Kusema kweli mheshimiwa Spika, wiki tatu zilizopita Bajeti hii ilikuwa na matatizo lakini kwa huruma za mwenyekiti na huruma za wanakamati baada ya kuwakilisha maombi yangu, nataka kuwashukuru mheshimiwa Daniel Mangi na Kamati ya Bajeti kwa sababu walinitoa kutoka shilingi milioni mbili mpaka milioni 24. Kwa hivyo, nikisimama hapa nasema nashukuru na kile ambacho naomba waheshimiwa wenzangu tung'ang'ane hivi leo tuhakikishe kwamba makadirio haya tumeyapitisha. Asanteni sana.

**Hon. Kaingu:** Asante sana Bw. Spika. Nasimama kuunga mkono Bajeti hii. Lazima tukubali waheshimiwa, yule mwananchi wa mashinani ameongea. Sisi waheshimiwa vile vile tumefanya kazi yetu ndani ya Bajeti hii. Wataalam ndani ya kaunti yetu vile vile wameongea na tumegusia karibu kila mahali ambapo panahusu mwananchi wa Kilifi Kaunti.

Sina budi hata ningeliomba Bw. Spika niwe muongeeji wa mwisho kwa sababu hali ya nyuso za waheshimiwa ni kwamba tumekubaliana tuweze kuipitisha Bajeti hii kwa umoja. Kwa

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hivyo mimi nasimama kuunga mkono Bajeti hii. Naamini waheshimiwa wenzangu ni hali kadhalika. Asante sana.

**The Deputy Speaker** (Hon. Mwambire): Hon. Members, allow me to call upon the Mover to respond.

*(Question, that the Mover be now called upon to reply, put and agreed to)*

**Hon. Mangi:** Thank you Mr. Speaker, Sir. Let me take this opportunity to thank the hon. Members for their understanding, wisdom and cooperation. I will not forget to put it on record on the cooperation that we got from the secretariat and not forgetting the Clerk and his entire team.

Mr. Speaker, everything has been said but I will just say a few words. It is dictated in the Constitution that the executive and the legislature consult and cooperate and when we received this budget proposal in the County Assembly, our doors were open to the public not forgetting the Executive in any scenario.

We did the participatory meetings and took all the views of the public. I promised the public that I will make sure with the help of the Committee and this County Assembly; we were going to consider their views because we did not go to them just as a public relations exercise. Indeed I am happy that we have included all the public participation inputs in our Report. Another issue Mr. Speaker, that I would like to be on record is that we may pass a very good budget as we are doing today, but the implementing entity should move with speed and ensure that they implement our budget so that those on the ground can see the fruits of devolution.

Last but not least is the tendency of the National Government to release funds on monthly basis and I thank you for your personal intervention you did at the Senate level. How can we undertake our procurement process in a month or two months? This is a big joke. The National Government is not happy with the County Governments and as such, they should at this minute realize that it is the people of Kenya who brought devolution. So, they should cooperate with the counties and ensure that they get what is expected of them. 53 years after independence and four years after county dispensation you can see the difference. The people have seen the fruits of devolution but up to today, there is confusion on the ground. There are some projects that people imagine are from the National Government while these projects are from the County Government.

Since this Budget was received and committed to the Budget Committee I have been getting sleepless nights, but today, I am a happy man and I thank all hon. Members for their support and I am really proud. Let us continue in this manner. Let us disagree but at the end we agree. This is real proof that leadership skills are bestowed in you hon. Members and let us have this spirit and ensure that the County Assembly, County Government of Kilifi and the people of Kilifi really know that they have representatives at the County Assembly who are thinking well of them.

With those few remarks Mr. Speaker, I am really grateful and please hon. Members, the end process of the budget will be at the Appropriation Bill. That is the money Bill. I will again plead with you so that by the time we approve the money Bill then we shall be done. We will be home and dry. I really thank you hon. Members. Thank you, Mr. Speaker.

**The Deputy Speaker** (Hon. Mwambire): Hon. Members, allow me to put the question for the adoption of the Report of the Committee on Budget and Appropriations on the Kilifi County budget estimates for the 2016/2017 financial year.

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*(Question put and agreed to)*

**ADJOURMENT**

Hon. Members, there being no other Business, the Assembly adjourns until Monday afternoon. Thank you.

**The House rose at 4:26 p.m.**