

THE KILIFI COUNTY SUPPLEMENTARY APPROPRIATION

(No. 2) BILL, 2017

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2018, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of KILIFI, as follows-

1. This Act may be cited as Kilifi County Supplementary Appropriation Act, 2017
2. The County Treasury may issue the sum of **Kenya shillings Eleven billion, nine hundred and seventy nine million, three hundred and ninety seven thousand, two hundred**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.
3. The sum granted by Section 2 shall be appropriated for the several services and purposes specified in the second column of the first schedule, in the amounts specified in the third column of that schedule.
4. In addition to the sum granted by Section 2, the sums specified in the fourth column of the first and second schedules where applicable shall be applied for several services and purposes specified in the second column in those schedules, out of revenue directed to be applied outside the revenue fund under Article 206 (1)(b) of the constitution

1	2	3
Vote	Service Purpose	Supply (Ksh.)
<i>Recurrent Expenditure</i>		
R311-01	The amount required in the year ending 30th June 2018, for salaries and expenses of County Assembly office in Malindi including expenses on general administration and financial management services of the assembly	900,423,148
R311-02	The amount required in the year ending 30th June 2018, for salaries and expenses of Executive HQs office, Kilifi, including expenses on general administration and financial management services of county	563,129,935
R311-03	The amount required in the year ending 30th June, 2018 for the salaries and expenses for The department of Finance and Economic Planning , Revenue collection. The estimate also includes expenditure arising from data collection, policy analysis and research	593,974,614

R311-04	The amount required in the year ending 30th June, 2018, expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries , general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	370,280,471
R311-05	The amount required in the year ending 30th June 2018, for expenses of the department of Water, Environment and natural resources and wildlife, including general administration and planning, mineral development, department of Resource Survey and mapping and Environmental Management and Protection.	260,876,037
R311-06	The amount required in the year ending 30th June 2018, for expenses of the Department of Education, Youth Affairs and Sports including early childhood education training and development, vocational training and sports.	913,177,449
R311-07	The amount required in the year ending 30th June 2018, for expenses of Department of Health Services	2,301,698,446
R311-08	The amount required in the year ending 30th June 2018, for expenses of the department of public works, Roads and Transport including general administration and planning, rehabilitation, county disaster operation, and disaster emergencies response coordination.	347,744,314
R311-09	The amount required in the year ending 30th June 2018, for expenses of the department of Lands, Energy, Housing and Physical Planning	279,887,969
R312-00	The amount required in the year ending 30th June 2018, for expenses of the department of Information Communication and E-government including general administration	141,044,963
R312-10	The amount required in the year ending 30th June 2018, for expenses of the Department trade, tourism and industry development, Co-operative, Development and Wildlife and General Administration and Planning, co-operative supervision and promotional services, cooperative audit services, and co-operative training programme	105,365,456
R303-20	The amount required in the year ending 30th June 2018, for expenses of the department of County Public Service board including general administration and planning	90,434,179

R312-30	The amount required in the year ending 30th June 2018, for expenses in the department of Devolution, Public Services and Disaster Management including general administration and planning	762,134,166
SUB-TOTAL		7,630,171,147
	<i>Development Expenditure</i>	
D311-01	The amount required in the year ending 30th June 2018, for the Department of County Assembly for capital expenditure including general administration and planning	149,800,000
D311-02	The amount required in the year ending 30th June 2018, for the Governor's office for capital expenditure including construction of non residential buildings	-
D311-03	The amount required in the year ending 30th June 2018, for the Department of Finance and Economic Planning for capital expenditure including general administration and planning	38,000,000
D311-04	The amount required in the year ending 30th June 2018, for the Department of Agriculture, Livestock , Veterinary and Fisheries for capital expenditure including general administration and planning	364,368,541
D311-05	The amount required in the year ending 30th June 2018, for the Department of Water, Environment and natural Resources and wildlife for capital expenditure including general administration planning	884,585,455
D311-06	The amount required in the year ending 30th June 2018, for the Department of Education Youth Affairs Culture and Services including early childhood education training and development for capital expenditure including general administration and planning	532,882,209
D311-07	The amount required in the year ending 30th June 2018, for the Department of Health Services for capital expenditure including general administration and planning	563,915,127
D311-08	The amount required in the year ending 30th June 2018, for the Department of Roads, Transport, Public Works and county disaster operations, disaster emergency response coordination for capital expenditure including general administration and planning	1,321,119,565
D311-09	The amount required in the year ending 30th June 2018, for the Department of Lands, Energy, Housing and Physical Planning for capital expenditure including general administration and planning	76,017,000

D312-00	The amount required in the year ending 30th June 2018, for the Department of Information Communication and e-government for capital expenditure including general administration and planning	120,629,269
D312-10	The amount required in the year ending 30th June 2018, for the Department of trade, tourism and industry development , Co-operative Development and Wildlife for capital expenditure including general administration and planning	219,550,937
D312-20	The amount required in the year ending 30th June 2018, for the Department of County Public Service board for capital expenditure including general administration and planning	-
D312-21	The amount required in the year ending 30th June 2018, for the Department of Devolution, Public Service and Disaster Management for capital expenditure including general administration and planning.	78,357,950
SUB-TOTAL		4,349,226,053
GRAND TOTAL		11,979,397,200

MEMORANDUM OF OBJECTS AND REASONS

The Kilifi County Supplementary Appropriation Bill(No.2), 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the Estimates of Expenditure 2017/18 (Recurrent) and the Estimates of Expenditure 2017/18 (Development) and for the appropriation of those amounts.